

Survey of Local Government Finances  
Utah Municipalities  
Fiscal Year Ended June 30, 2006

| FY 2006 | Entity Name:  | GOVERNMENTAL FUNDS | ENTERPRISE FUNDS |
|---------|---|--------------------|------------------|
| PART I  | TAX REVENUES  | Amount             | Amount           |
|         | <b>Property Taxes</b>   |                    |                  |
| 1.1     | Property taxes - (All property taxes not separately listed below)       | T01 69,610         | T01              |
| 1.2     | Property Taxes - Debt Service   | T01                | T01              |
| 1.3     | Property Taxes - RDA Increment  | T01                | T01              |
| 1.4     | Property Taxes - Library  | T01                | T01              |
| 1.5     | Property Taxes - Delinquent   | T01                | T01              |
| 2       | Fee in lieu   | T01                |                  |
|         | <b>Local Sales Taxes</b>  |                    |                  |
| 3.1     | General sales tax - Local option  | T08 63,847         | T08              |
| 3.2     | Highway improvement sales tax   | T19                | T19              |
| 3.3     | Resort community sales tax  | T19                | T19              |
| 3.4     | Resort plus sales tax   | T19                | T19              |
| 3.5     | Energy sales and use tax  | T19                | T19              |
| 3.6     | Transient room tax  | T19                | T19              |
| 3.7     | Public transit sales tax (UC 59-12-501)                                 | T19                | T19              |
| 3.8     | Other - specify   | T19                | T19              |
|         | <b>Franchise Tax</b>  |                    |                  |
| 4.1     | Telephone franchise tax   | T15 13,538         | T15              |
| 4.2     | Cable TV franchise tax  | T15                | T15              |
| 4.3     | Water franchise tax   | T15                | T15              |
| 4.4     | Sewer franchise tax   | T15                | T15              |
| 4.5     | Other - Specify   | T15                | T15              |
|         | <b>Licenses, Fees and Permits</b>                                       |                    |                  |
| 5.1     | Business license fees   | T99 500            | T99              |
| 5.2     | Building permit fees  | T99 5,464          | T99              |
| 5.3     | Other licenses, permits & taxes - Specify                               | T99 3,420          | T99              |
|         | <b>PART II</b>  |                    |                  |
|         | Animal, Recreation Vehicles   |                    |                  |
|         | <b>REVENUES - Other than tax and intergovernmental revenues</b>         |                    |                  |
|         | <b>Utility Sales Revenue / User Fees</b>                                |                    |                  |
| 1.1     | Water supply system   | A91                | A91 74,106       |
| 1.2     | Electric power system   | A92                | A92              |
| 1.3     | Gas supply system   | A93                | A93              |
| 1.4     | Transit or bus system   | A94                | A94              |
|         | <b>Other Sales and Service Revenue</b>                                  |                    |                  |
| 2.1     | Sewer charges   | A80                | A80 79,385       |
| 2.2     | Storm drainage  | A80                | A80              |
|         | <b>PART II</b>  |                    |                  |
|         | <b>REVENUES - Other than tax and intergovernmental revenues (cont.)</b> |                    |                  |
|         |   | Amount             | Amount           |
|         |   | GOVERNMENTAL FUNDS | ENTERPRISE FUNDS |

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|  |   |     |                |                              |                                  |                |                              |                                  |
|--|---|-----|----------------|------------------------------|----------------------------------|----------------|------------------------------|----------------------------------|
| 2.3  | Garbage collection / street cleaning                            | A81 | 33,113         |                              |                                  |                |                              |                                  |
| 3.1  | Parks and recreation charges                                    | A61 |                |                              |                                  |                |                              |                                  |
| 3.2  | Airports - Include rentals and gross sales of gas and oil.      | A01 | 14,665         |                              |                                  |                |                              |                                  |
| 3.3  | Parking facilities, lots & meters                               | A60 |                |                              |                                  |                |                              |                                  |
| 3.4  | Hospital charges received                                       | A36 |                |                              |                                  |                |                              |                                  |
| 3.5  | Cemeteries  | A03 | 10,200         |                              |                                  |                |                              |                                  |
| 3.6  | Municipal housing rental projects (gross)                       | A50 |                |                              |                                  |                |                              |                                  |
| 3.7  | Special police services   | A89 |                |                              |                                  |                |                              |                                  |
| 4.1  | Impact fees   | A89 |                |                              |                                  |                |                              |                                  |
| 4.2  | Connection fees   | A89 |                |                              |                                  |                |                              |                                  |
| 4.3  | Plan check fees   | A89 |                |                              |                                  |                |                              |                                  |
| 4.4  | Zoning & subdivision fees                                       | A89 |                |                              |                                  |                |                              |                                  |
| 4.5  | Sale of maps & publications                                     | A89 |                |                              |                                  |                |                              |                                  |
| 5  | Other miscellaneous fees  | A89 | 5,215          |                              |                                  |                |                              |                                  |
| <b>Special Assessments</b>                   |   |     |                |                              |                                  |                |                              |                                  |
| 6.1  | Street cuts and public improvements                             | U01 |                |                              |                                  |                |                              |                                  |
| 6.2  | Sidewalk & curb repairs   | U01 |                |                              |                                  |                |                              |                                  |
| 6.3  | Street lighting charges - Lighting districts                    | U01 |                |                              |                                  |                |                              |                                  |
| 6.4  | Other special improvement & service                             | U01 |                |                              |                                  |                |                              |                                  |
| <b>Fines and Forfeitures (Circuit Court)</b> |   |     |                |                              |                                  |                |                              |                                  |
| 7.1  | Court fines, bail forfeitures, and moving violations surcharges | U89 | 132,181        |                              |                                  |                |                              |                                  |
| 7.2  | Parking ticket revenue  | U89 |                |                              |                                  |                |                              |                                  |
| <b>Fines (Justice Court)</b>                 |   |     |                |                              |                                  |                |                              |                                  |
| 8.1  | Court fines, bail forfeitures, and moving violations surcharges | U89 |                |                              |                                  |                |                              |                                  |
| 8.2  | Parking ticket revenue  | U89 |                |                              |                                  |                |                              |                                  |
| <b>Interest, Rents and Royalties</b>         |   |     |                |                              |                                  |                |                              |                                  |
| 9  | Interest earnings   | U20 | 4,256          |                              |                                  |                |                              |                                  |
| 10   | Rents and royalties   | U40 | 31,055         |                              |                                  |                |                              |                                  |
| <b>Miscellaneous</b>                         |   |     |                |                              |                                  |                |                              |                                  |
| 11   | Other miscellaneous revenue - Specify                           | U89 |                |                              |                                  |                |                              |                                  |
| 12   | Proceeds from bond issues                                       | NR  |                |                              |                                  |                |                              |                                  |
| 13   | Receipts from sale of real property                             | U11 | 2,179          |                              |                                  |                |                              |                                  |
| <b>GOVERNMENTAL FUNDS</b>                    |   |     |                |                              |                                  |                |                              |                                  |
|  |   |     | (a)            | (b)                          | (c)                              | (d)            | (e)                          | (f)                              |
|  |   |     | From the State | From other local governments | From federal government directly | From the State | From other local governments | From federal government directly |
|  |   |     | C30            | D30                          | B30                              | C30            | D30                          | B30                              |
|  |   |     | 10,097         |                              |                                  |                |                              |                                  |
| <b>ENTERPRISE FUNDS</b>                      |   |     |                |                              |                                  |                |                              |                                  |
| <b>PART III INTERGOVERNMENTAL REVENUE</b>    |   |     |                |                              |                                  |                |                              |                                  |
| 1  | General support   | C30 |                |                              |                                  |                |                              |                                  |

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|         |  | C89   | D89          | B89  | G89  | D89              | B89  |
|---------|--|---|--------------|--|--|------------------|--|
| 2       | Public safety grants   | C89   | D89          | B89  | G89  | D89              | B89  |
| 3       | Streets and highways / C Roads   | C46   | D46          | B46  | G46  | D46              | B46  |
| 4       | Community development  | C50   | D50          | B50  | G50  | D50              | B50  |
| 5       | Liquor funds   | C88   | D88          | B88  | G88  | D88              | B88  |
| 6       | Intergovernmental service contracts  | C89   | D89          | B89  | G89  | D89              | B89  |
| 7       | Other - Specify  | C89   | D89          | B89  | G89  | D89              | B89  |
| PART IV | DIRECT EXPENDITURES BY PURPOSE AND TYPE  | GOVERNMENTAL FUNDS  |              |  |  | ENTERPRISE FUNDS |  |
|         |  | Current Operation<br>Direct expenditures<br>including salaries<br>and wages | Construction | Purchase of<br>equipment,<br>land, and<br>existing<br>structures | Current Operation<br>Direct<br>expenditures<br>including salaries<br>and wages | Construction     | Purchase of<br>equipment,<br>land, and<br>existing<br>structures |
|         |  | (a)   | (b)          | (c)  | (d)  | (e)              | (f)  |
|         | Governmental Administration  | E23   | F23          | G23  | E23  | F23              | G23  |
| 1.1     | Financial administration   | E25   | F25          | G25  | E25  | F25              | G25  |
| 1.2     | Judicial / courts  | E25   | F25          | G25  | E25  | F25              | G25  |
| 1.3     | Legal / attorney   | E25   | F25          | G25  | E25  | F25              | G25  |
| 1.4     | General municipal buildings  | E31   | F31          | G31  | E31  | F31              | G31  |
| 1.5     | Central administration   | E28   | F28          | G28  | E28  | F28              | G28  |
| 1.6     | Planning and zoning  | E29   | F29          | G29  | E29  | F29              | G29  |
| 1.7     | Economic development   | E89   | F89          | G89  | E89  | F89              | G89  |
|         | Public Safety  | E62   | F62          | G62  | E62  | F62              | G62  |
| 2.1     | Police   | E24   | F24          | G24  | E24  | F24              | G24  |
| 2.2     | Fire   | E24   | F24          | G24  | E24  | F24              | G24  |
| 2.3a    | Ambulance / paramedic - Use this line if the services are part of the fire department.     | E32   | F32          | G32  | E32  | F32              | G32  |
| 2.3b    | Ambulance / paramedic - Use this line if the services are not part of the fire department. | E05   | F05          | G05  | E05  | F05              | G05  |
| 2.4     | Corrections / Jail   | E05   | F05          | G05  | E05  | F05              | G05  |
| 2.5     | Protective inspection and regulation   | E66   | F66          | G66  | E66  | F66              | G66  |
|         | Environment and Housing  | E80   | F80          | G80  | E80  | F80              | G80  |
| 3.1     | Sewer  | E80   | F80          | G80  | E80  | F80              | G80  |
| 3.2     | Storm drainage   | E81   | F81          | G81  | E81  | F81              | G81  |
| 3.3     | Solid waste management   | E81   | F81          | G81  | E81  | F81              | G81  |
| 3.4     | Recycling programs   | E81   | F81          | G81  | E81  | F81              | G81  |
| 3.5     | Housing & community development  | E50   | F50          | G50  | E50  | F50              | G50  |
| 3.6     | Redevelopment agencies   | E50   | F50          | G50  | E50  | F50              | G50  |
| PART IV | DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)  | GOVERNMENTAL FUNDS  |              |  |  | ENTERPRISE FUNDS |  |
|         |  | Current Operation<br>Direct expenditures<br>including salaries<br>and wages | Construction | Purchase of<br>equipment,<br>land, and<br>existing<br>structures | Current Operation<br>Direct<br>expenditures<br>including salaries<br>and wages | Construction     | Purchase of<br>equipment,<br>land, and<br>existing<br>structures |
|         |  | (a)   | (b)          | (c)  | (d)  | (e)              | (f)  |



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2006

|  |     |                                  |  |  |   |                                      |         |
|--|-----|----------------------------------|--|--|---|--------------------------------------|---------|
| 8.2 All other expenditures - See instructions - Specify  |     | E88                              | F88  | G88  | E88   | F88                                  | G88     |
| 8.3 All other expenditures - See instructions - Specify  |     | E88                              | F88  | G88  | E88   | F88                                  | G88     |
| <b>PART V INTERGOVERNMENTAL EXPENDITURES</b>   |     |                                  |  |  |   |                                      |         |
| 1 Fire   | L24 | Paid to State                    | M24  | Paid to Other Governments                              | L24   | Paid to State                        | M24     |
| 2 Highways   | L44 |                                  | M44  |  | L44   |                                      | M44     |
| 3 Police   | L62 |                                  | M62  |  | L62   |                                      | M62     |
| 4 Sanitation   | L81 |                                  | M81  |  | L81   |                                      | M81     |
| 5 Recreation   | L81 |                                  | M81  |  | L81   |                                      | M81     |
| 6 Judicial and legal   | L25 |                                  | M25  |  | L25   |                                      | M25     |
| 7 All other  | L89 |                                  | M89  |  | L89   |                                      | M89     |
| <b>PART VI PERSONNEL EXPENDITURES</b>  |     |                                  |  |  |   |                                      |         |
| 1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects. | 200 | Amount                           |  |  | 200   | Amount                               |         |
|  |     | 185,534                          |  |  |   | 10,374                               |         |
| <b>GOVERNMENTAL FUNDS</b>  |     |                                  |  |  |   |                                      |         |
| <b>ENTERPRISE FUNDS</b>  |     |                                  |  |  |   |                                      |         |
| <b>PART VII INDEBTEDNESS</b>   |     |                                  |  |  |   |                                      |         |
| Long-term Outstanding Debt   |     | Outstanding at beginning of year | Issued during fiscal year (include all refunding debt) | Retired during fiscal year (include all refunded debt) | Total Outstanding (a + b - c = d) Also, (d = e + f) | Detail of long-term debt outstanding |         |
| 1.1 Water supply system  | 19A | (a) 373,937                      | (b) 29A  | (c) 39A 26,598   | (d) 347,339   | (e) 347,339                          | (f) 41A |
| 1.2 Electric supply system   | 19B |                                  | 29B  |  |   |                                      | 41B     |
| 1.3 Sewer system   | 19X | 124,367                          | 29X  | 6,403  | 117,964   | 117,964                              | 41X     |
| 1.4 Gas supply system  | 19C |                                  | 29C  |  |   |                                      | 41C     |
| 1.5 Transit system   | 19D |                                  | 29D  |  |   |                                      | 41D     |
| 1.6 Public debt for privately owned housing, industrial or business purposes   | 19T |                                  | 24T  |  |   |                                      | 44T     |
| <b>GOVERNMENTAL and ENTERPRISE FUNDS</b>   |     |                                  |  |  |   |                                      |         |
| INDEBTEDNESS (cont.)   |     | Outstanding at beginning of year | Issued during fiscal year (include all refunding debt) | Retired during fiscal year (include all refunded debt) | Total Outstanding (a + b - c = d) Also, (d = e + f) | Detail of long-term debt outstanding |         |
| Long-term Outstanding Debt   |     | (a)                              | (b)  | (c)  | (d)   | (e)                                  | (f)     |
| 1.7 All other purposes   | 19X |                                  | 29X  |  |   |                                      | 41X     |



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|  |   |   |                           |                            |                               |
|--|---|---|---------------------------|----------------------------|-------------------------------|
|  |   | Outstanding balance at beginning of fiscal year | Issued during fiscal year | Retired during fiscal year | Balance at end of fiscal year |
|  |   | (a)   | (b)                       | (c)                        | (d)                           |
| <b>Other Long-term Obligations</b>                               |   |   |                           |                            |                               |
| 2.1  | Capital lease purchase agreements                 |   |                           | GA8                        |                               |
| 2.2  | Accrued leave liability (sick leave and vacation) |   |                           |                            |                               |
| <b>Short-term (interest bearing) Debt</b>                        |   |   |                           |                            |                               |
| 3  | Total short-term debt                             | 6IV   | 64V                       |                            |                               |
| <b>PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR</b> |   |   |                           |                            |                               |
|  | Cash and investments held at end of fiscal year   | W01   | W31                       | W61                        |                               |
|  |   | 57,445  |                           | 221,756                    |                               |
| <b>PART IX RATES</b>   |   |   |                           |                            |                               |
| 1.   | Energy Sales & Use Tax Rate                       |   |                           |                            |                               |
| 2.   | Cable TV Franchise Tax Rate                       |   |                           |                            |                               |
| 3.   | Telephone Franchise Tax Rate                      |   |                           |                            |                               |
|  |   | <b>GOVERNMENTAL FUNDS</b>                       |                           | <b>ENTERPRISE FUNDS</b>    |                               |

